

2023	Total	budget (year)	remarks
<b>A. Administrative expenses</b>			
Traveling for out side work	€ 301	€ 314	
Mailing	€ 0	€ 6	
Postages	€ 0	€ 6	
Internet	€ 208	€ 188	
Phone	€ 158	€ 188	
Photographs/documents/xerox	€ 6	€ 13	
Office Supplies	€ 0	€ 13	
Inventory	€ 0	€ 126	
Maintenance	€ 0	€ 63	
Audit	€ 201	€ 201	
	€ 0	€ 0	
<b>Total</b>	<b>€ 874</b>	<b>€ 1.117</b>	

<b>B. Children's home expenses</b>			
Food	€ 7.995	€ 8.158	
Clothing	€ 628	€ 753	
Shoes	€ 227	€ 251	
Medical costs Babu	€ 5.786	€ 1.381	inclusief ziektekosten voor overlijden + grafmonument
Medical costs Children	€ 166	€ 377	
Education (school)	€ 2.996	€ 3.138	
Education Material	€ 548	€ 628	
Traveling	€ 929	€ 1.883	
Gas	€ 356	€ 439	
Staff	€ 1.707	€ 653	
Barber	€ 13	€ 25	
<b>Special Activities</b>			
Picnic	€ 46	€ 63	
Sports	€ 0	€ 6	
Camping	€ 0	€ 0	
Birthdays	€ 148	€ 314	
Christmas	€ 72	€ 126	
VBS	€ 0	€ 0	
	€ 0	€ 0	
<b>Total</b>	<b>€ 21.619</b>	<b>€ 18.193</b>	

<b>C. Facilities for children's home expenses</b>			
Electricity Hostel	€ 342	€ 377	
Electricity apartment	€ 141	€ 188	
Water Hostel	€ 58	€ 126	
Water apartment	€ 0	€ 63	
Inventory	€ 705	€ 1.255	waarvan maximaal €627 voor nieuwe koelkasten
Maintenance hostel	€ 390	€ 1.067	inclusief €439 voor dak renovatie
Maintenance apartment	€ 94	€ 126	
News paper	€ 0	€ 0	
Cable hostel	€ 105	€ 126	
Cable apartment	€ 97	€ 126	
Hospitality	€ 62	€ 63	
Unexpected	€ 0	€ 377	
House tax hostel	€ 268	€ 628	
House tax apartment	€ 151	€ 126	
	€ 0	€ 0	
<b>Total</b>	<b>€ 2.413</b>	<b>€ 4.644</b>	

<b>D. Other activities expenses</b>			
Literary programms	€ 0	€ 0	
Sewing classes	€ 0	€ 0	
Street ministry	€ 60	€ 63	
School + tuition fees (coming) students	€ 0	€ 628	
	€ 0	€ 0	
	€ 0	€ 0	
<b>Total</b>	<b>€ 60</b>	<b>€ 690</b>	